

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Apr-2015 To 30-Apr-2015 (Provisional)

BILLING REPORT																												Adjustment								Summary			
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load	Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)											
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit											
				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27=10+11+12+13+15+18+19+20+21+22+23	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26										
1	Domestic		1.13	3487	1189507	3225	1100054	200.21		9.48	92.67	0.00	-0.00	8.17	4.98	-32.91	170943	-0.01	0.31	0.00	-0.00	0.03	0.02	-0.24	0.65	200.85	102.45	115.64	5.10										
1.1	Domestic		1.13	3416	1185458	3,154	1096101	195.32		9.31	88.95	0.00	-0.00	7.86	4.80	-32.93	170937	-0.01	0.31	0.00	-0.00	0.03	0.02	-0.24	0.65	195.97	98.55	111.25	5.03										
1.1.1	Upto 2 KW Load		1.13	989	641029	912	595716	69.00		2.63	28.62	0.00	-0.00	2.50	1.54	-13.61	117867	-0.01	-0.16	0.00	-0.00	-0.01	-0.01	-0.13	-0.27	68.73	31.08	35.10	4.52										
	0-200 Units	40 Rs/ month	1.13			808	534898	50.53		2.36	20.19	0.00	-0.00	1.80	1.09	-10.12	117861	-0.01	-0.16	0.00	-0.00	-0.01	-0.01	-0.13	-0.29	50.24	22.38	25.25	4.45										
	201-400 Units	40 Rs/ month	1.12			97	56892	16.13		0.25	7.12	0.00	0.00	0.59	0.38	-3.49	2	-0.00	0.00	0.00	0.00	0.00	0.00	0.01	16.14	7.37	8.35	4.57											
	401-800 Units	40 Rs/ month	1.14			6	3713	2.08		0.02	1.13	0.00	0.00	0.09	0.06	-0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.08	1.14	1.30	5.49											
	801-1200 Units	40 Rs/ month	1.13			0	164	0.17		0.00	0.11	0.00	0.00	0.01	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.11	0.13	6.48											
	>1200 Units	40 Rs/ month	1.14			0	49	0.10		0.00	0.07	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	0.08	7.43											
1.1.2	2 to 5 KW Load		1.14	1638	450974	1,504	413389	88.66		4.68	39.55	0	-0.00	3.54	2.13	-16.34	48214	-0.00	0.27	0.00	0.00	0.02	0.01	-0.09	0.57	89.24	44.50	50.21	4.99										
	0-200 Units	100 Rs/ month	1.15			851	244806	31.34		2.78	12.51	0	-0.00	1.22	0.68	-6.27	48212	-0.00	0.26	0.00	0.00	0.02	0.01	-0.09	0.56	31.91	15.55	17.49	4.87										
	201-400 Units	100 Rs/ month	1.13			565	147814	45.35		1.67	20.47	0	0.00	1.77	1.10	-10.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.35	22.14	25.01	4.88										
	401-800 Units	100 Rs/ month	1.14			85	19994	11.06		0.23	5.97	0	0.00	0.50	0.32	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.06	6.19	7.01	5.60											
	801-1200 Units	100 Rs/ month	1.14			3	668	0.70		0.01	0.45	0	0.00	0.04	0.02	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.46	0.52	6.51											
	>1200 Units	100 Rs/ month	1.16			0	107	0.20		0.00	0.15	0	0.00	0.01	0.01	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.21	0.15	0.17	7.23											
1.1.3	Above 5KW		1.11	789	93455	738	86996	37.66		1.99	20.78	0	-0.00	1.82	1.12	-2.96	4856	-0.00	0.20	0.00	0.00	0.01	0.01	-0.01	0.34	38.00	22.98	25.95	6.05										
	0-200 Units	25 Rs/ kW/ month	1.13			161	20574	2.30		0.44	0.91	0	-0.00	0.11	0.05	-0.46	4856	-0.00	0.20	0.00	0.00	0.01	0.01	-0.01	0.34	2.64	1.56	1.74	5.90										
	201-400 Units	25 Rs/ kW/ month	1.12			251	32850	10.96		0.69	5.10	0	0.00	0.46	0.28	-2.50	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.96	5.79	6.53	5.28										
	401-800 Units	25 Rs/ kW/ month	1.10			237	27101	16.02		0.64	8.93	0	0.00	0.77	0.48	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.02	9.57	10.82	5.97											
	801-1200 Units	25 Rs/ kW/ month	1.06			51	4490	4.49		0.13	2.89	0	0.00	0.24	0.16	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	3.02	3.42	6.73											
	>1200 Units	25 Rs/ kW/ month	0.99			39	1981	3.90		0.09	2.95	0	0.00	0.24	0.16	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.04	3.44	7.81											
1.2	CGHS / Common Services	25 Rs/ kW/ month	1.00	49	4022	49	3926	2.59		0.12	1.72	0	0.00	0.15	0.09	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	1.84	2.08	7.09											
1.3	Hospital / Colleges of Delhi Govt. or MCD	25 Rs/ kW/ month	0.99	22	27	22	27	2.29		0.06	2.00	0	0.00	0.16	0.09	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	2.06	2.31	8.96											
	Enforcement -Domestic (See Note 3)							0.71		0.03	0.68		0.02	0.05	0.04										0.71	0.73	0.82	10.23											
2	Non-Domestic		1.15	1149	205538	1122	184281	91.55	70.94	12.83	82.54	0.79	0.00	7.69	4.47	-0.00	834	0.02	0.18	0.00	0.00	0.02	0.01	-0.00	0.18	91.74	96.36	108.54	10.50										
2.1	Non-Domestic Low Tension (NDLT)		1.15	907	205089	905	183836	63.57	41.27	10.16	57.61	0.27	0.00	5.44	3.11	-0.00	834	0.02	0.18	0.00	0.00	0.02	0.01	-0.00	0.18	63.75	68.24	76.82	10.70										
2.1 a	Up to 10 KW	100 Rs/ kW/ month	1.18	485	186787	442	165942	25.46	0.00	5.06	22.40	0.00	-0.00	2.19	1.21	-0.00	765	-0.00	0.15	0.00	0.00	0.01	0.01	-0.00	0.15	25.61	27.60	31.02	10.78										
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	0.95	412	18219	456	17843	37.22	40.31	4.99	34.26	0.25	0.00	3.16	1.86	0.00	69	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.03	37.25	39.57	44.59	10.62										
	Peak Hours (ToD)								4.12		0.70								0.00																				
	Off-Peak Hours (ToD)								2.10		-0.45								0.00																				
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	1.01	11	83	7	51	0.89	0.96	0.11	0.95	0.01	0.00	0.09	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	1.07	1.21	12.05											
	Peak Hours (ToD)								0.31		0.06								0.00																				
	Off-Peak Hours (ToD)								0.21		-0.05								0.00																				
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	0.99	242	448	216	445	27.98	29.67	2.67	24.92	0.53	0.00	2.25	1.35	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.98	28.12	31.72	10.05											
	Peak Hours (ToD)								9.94		1.67								0.00																				
	Off-Peak Hours (ToD)								5.44		-1.14								0.00																				
	Enforcement -Non-Domestic (See Note 3)							0.15		0.02	0.28		0.01	0.02	0.02										0.15	0.31	0.35	21.20											
3	Industrial		0.99	1371	32991	1498	32398	191.37	195.84	13.37	154.98	1.25	0.00	13.56	8.44	0.00	185	-0.01	0.42	0.00	0.00	0.03	0.02	0.00	0.49	191.86	170.01	192.06	8.86										
3.1	Small Industrial Power (SIP)		0.99	1241	32533	1375	31938	163.00	166.78	11.86	133.36	1.24	0.00	11.71	7.27	0.00	185	-0.01	0.42	0.00	0.00	0.03	0.02	0.00	0.49	163.49	146.87	165.90	8.98										
3.1 a	Up to 10 KW	80 Rs/ kW/ month	1.23	0	5363	27	4886	1.64	0.01	0.25	1.39	0.00	-0.00	0.13	0.08	0.00	40	-0.01	-0.02	0.00	-0.00	-0.00	-0.00	0.01	1.65	1.61	1.82	9.76											
3.1 b	> 10 KW to 100 KW	90 Rs/ kVA/ month	0.95	1210	26894	1340	26993	159.98	165.34	11.48	130.61	1.23	0.00	11.46	7.12	0.00	144	-0.01	0.42	0.00	0.00	0.03	0.02	0.00	0.46	160.44	143.75	162.38	8.96										
	Peak Hours (ToD)								40.06		6.32								-0.00					</															

		BILLING REPORT															Adjustment										Summary							
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)				
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																					Rs, Cr.	Rs, Cr.	Rs, Cr.	Rs, Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26				
6	Public Lighting			0.00	99	4544	0	352	1.02	0.00	0.00	0.77	0.00	0.00	0.06	0.04	0.00	3	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.09	1.11	0.83	0.94	7.49				
6.1	Metered	700 / 730 Paisa/kWh		0.00	99	4503	0	339	0.59	0.00	0.00	0.43	0.00	0.00	0.03	0.02	0.00	3	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.09	0.68	0.49	0.56	7.29				
6.2	Unmetered	750 / 780 Paisa/kWh		0.00	0	41	0	13	0.43	0.00	0.00	0.34	0.00	0.00	0.03	0.02	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.34	0.38	7.80				
	Enforcement -Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0.00	0										0.00	0.00	0.00	0					
7	Delhi Jal Board			1.07	76	815	64	496	13.42	14.01	0.64	10.30	-0.04	0.00	0.87	0.55	0.00	12	0.00	0.94	0.00	0.01	0.05	0.05	0.00	1.43	14.85	11.85	13.37	7.98				
7.1	Supply at LT			1.09	14	752	12	434	0.94	0.91	0.11	0.87	0.01	0.00	0.08	0.05	0.00	12	0.00	0.94	0.00	0.01	0.05	0.05	0.00	1.43	2.36	1.94	2.16	8.19				
7.1 a	Upto 10 KW	80 Rs/ kW/ month	760 / 800 Paisa/kWh	1.26	2	322	1	182	0.19	0.00	0.01	0.15	0.00	0.00	0.01	0.01	0.00	5	0.00	0.41	0.00	0.00	0.02	0.02	0.00	0.70	0.89	0.57	0.63	6.46				
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	700 / 780 Paisa/kVAh	0.97	12	428	11	250	0.70	0.86	0.09	0.67	0.01	0.00	0.06	0.04	0.00	7	0.00	0.53	0.00	0.01	0.03	0.03	0.00	0.73	1.43	1.31	1.46	9.15				
	Peak Hours (ToD)																																	
	Off-Peak Hours (ToD)																																	
7.1 c	> 100 KW	150 Rs/ kVA/ month	840 / 930 Paisa/kVAh	1.02	0	2	0	2	0.05	0.05	0.00	0.05	-0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.06	0.06	11.58				
	Peak Hours (ToD)																																	
	Off-Peak Hours (ToD)																																	
7.2	Supply at 11 kV	125 Rs/ kVA/ month	660 / 720 Paisa/kVAh	0.96	62	63	52	62	12.49	13.10	0.53	9.43	-0.05	0.00	0.79	0.51	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.49	9.91	11.21	7.94				
	Peak Hours (ToD)																																	
	Off-Peak Hours (ToD)																																	
9	Railway Traction	150 Rs/ kVA/ month	660 / 720 Paisa/kVAh	1.00	21	1	17	1	4.25	4.38	0.28	2.91	-0.06	0.00	0.25	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	3.13	3.38	7.36				
	Peak Hours (ToD)																																	
	Off-Peak Hours (ToD)																																	
10	DMRC	125 Rs/ kVA/ month	550 / 610 Paisa/kVAh	0.23	31	4	35	3	2.93	2.94	0.10	1.73	0.06	0.00	0.15	0.10	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	1.89	2.13	6.43				
	Peak Hours (ToD)																																	
	Off-Peak Hours (ToD)																																	
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 / 1120 Paisa/ kVAh	1.14	1	292	0	266	0.04	0.04	0.02	0.05	0.00	0.00	0.01	0.00	0.00	2	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	-0.00	0.04	0.07	0.08	18.21				
12	Temporary Supply			1.15	63	14287	48	13673	4.11	2.07	0.33	3.70	-0.00	-0.00	0.32	0.20	-0.00	71	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	4.12	4.04	4.56	9.80				
12.1	For a Total Period of																																	
A	Less than 16 Days			0.50			0	20	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	12.85				
B	More than or equal to 16 Days			1.26			11	3040	0.43	0.02	0.09	0.47	0.00	-0.00	0.04	0.03	0.00	22	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.44	0.56	0.63	12.74				
12.2	For Residential, Hospital, CGHS connections			1.13			19	10201	1.61	0.00	0.06	0.82	0.00	-0.00	0.07	0.04	-0.00	46	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.87	0.99	5.41				
12.3	Religious Functions of traditional and established characters and cultural activities			0.52			1	31	0.03	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	8.60					
12.4	Major Construction Projects			0.93			17	381	2.02	2.05	0.18	2.39	-0.00	0.00	0.20	0.13	0.00	3	0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	-0.00	2.02	2.56	2.90	12.67				
12.5	For Threshers																																	
A	During the Threshing season for 30 days																																	
B	For extended period																																	
13	Own Consumption				15	315			1.48																		1.48							
14	Staff			1.15	17	4737	16	4438	1.22	0.00	0.05	0.18	0.00	0.00	0.02	0.01	-0.00	45	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.23	0.23	0.26	1.90				
15	MISUSE			1.31			0	885	0.16	0.10	0.08	0.29	0.00	0.00	0.03	0.02	-0.00	97	-0.00	0.07	0.00	-0.00	0.01	0.01	0.00	0.03	0.20	0.43	0.49	22.23				
	Grand Total				6,354	145697	6064	1343104	513.65		37.33	351.36	2.00	0.03	31.23	18.87	-32.91	172203	-0.01	2.00	0.00	0.01	0.14	0.11	-0.24	2.96	516.61	392.72	443.07	7.60				

Unaudited

* Former pertains to the tariff rates upto 16 July, 2014 and later pertains to tariff rates w.e.f. from 17 July, 2014.

*** Excludes unbilled Revenue.

*** Figures are as on 30-Apr-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5. Open Access Charges are included in its relevant category.

6. Domestic Connections are categorised in different consumption slabs by giving the Units Consumed by period of bill.

7.Subsidy disbursed in the bills is in respect of target consumers.